

ENABLE Grant Programme

Grant reference number: Enable Grant 2024/25 - Conwy

Organisation: Conwy County Borough Council

Project Title: Enable Grant 2024/25 - Conwy

Reporting Period: Quarter 1 and 2

Progress on each of the planned actions, outputs and milestones as set out in your application; and any additional performance measures contained in the grant offer letter.	Target Date / Likely Date of Completion
1. £82,500 of enable funding is allocated to provide small adaptations up to the value of £1500 to include works such as internal and external rails, key-safes, ramps, taps, steps	31 March 2025

Progress

Allocated budget	Spent to date	Remaining budget
£82,500	£57,125.57	£25,374.43

	April	May	June	July	August	September	Q1 & Q2
Number of adaptations	7	22	27	8	9	10	83
Total cost	£4,619.62	£15,878.56	£19,012.92	£5,457.72	£5,839.25	£6,317.50	£57,125.57
Average cost	£659.95	£721.75	£704.18	£682.22	£648.81	£631.75	£688.26

Work type

	April	May	June	July	August	September	Q1 & Q2
Internal rail	4	5	4	1	1	2	17
External rail	2	9	18	6	6	7	48
Access (steps/ramp)	1	4	3	1	1	0	10

Safety adaptation	0	4	2	0	1	1	8
Total	7	22	27	8	9	10	83

Reporting Period Q3 and Q4

Progress on each of the planned actions, outputs and milestones as set out in your application; and any additional performance measures contained in the grant offer letter.	Target Date / Likely Date of Completion
<p>2. £82,500 of enable funding is allocated to provide small adaptations up to the value of £1500 to include works such as internal and external rails, key-safes, ramps, taps, steps</p> <p>After Q1 and Q2 there was a remaining budget of £25,374.43. There was a small overspend which was taken from the overall Enable Budget</p>	31 March 2025

Progress

Allocated budget	Spent to date	Remaining budget
£82,500	£82,500	0

	October	November	December	January	February	March	Q3&Q4
Number of adaptations	19	11	4	0	0	0	34
Total cost	£12,583.38	£10,798.24	£2,025.35	0	0	0	£25,406.97
Average cost	£662.28	£981.66	£506.34	0	0	0	£747.26

Work type

	October	November	Decemeber	January	February	March	Q1 & Q2
Internal rail	4	2	2	0	0	0	8
External rail	8	3	2	0	0	0	13
Access (steps/ramp)	3	6	0	0	0	0	9
Safety adaptation	4	0	0	0	0	0	4
Total	19	11	4	0	0	0	34